

1. Work Session Agenda

Documents: [FEBRUARY 22, 2016 WORK SESSION AGENDA.PDF](#)

2. Budget Presentation Cover Memo From The Village Manager

Documents: [FEBRUARY 22, 2016 BUDGET PRESENTATION COVER MEMO FROM THE VILLAGE MANAGER.PDF](#)

3. Memo From The Police Chief Re: Repair/Replacement, Disposition Of Officer-Issued Pistols

Documents: [FEBRUARY 22, 2016 MEMO FROM THE POLICE CHIEF RE_ REPAIR REPLACEMENT, DISPOSITION OF OFFICER-ISSUED PISTOLS.PDF](#)

4. FY2017 Revenue Projections

Documents: [FY2017 REVENUE PROJECTIONS.PDF](#)

5. FY2016 Constant Yield Rate Certification

Documents: [FY2016 CONSTANT YIELD RATE CERTIFICATION.PDF](#)

6. Projections - FY2015 (Actual) Through FY2022

Documents: [PROJECTIONS - FY2015 \(ACTUAL\) THROUGH FY2022.PDF](#)

7. Police - Personnel & Operations

Documents: [FEBRUARY 22, 2016 POLICE - PERSONNEL AND OPERATIONS.PDF](#)

8. Communications Center - Personnel & Operations

Documents: [FEBRUARY 22, 2016 COMMUNICATIONS CENTER - PERSONNEL AND OPERATIONS.PDF](#)

9. Public Works - Personnel & Operations

Documents: [FEBRUARY 22, 2016 PUBLIC WORKS - PERSONNEL AND OPERATIONS.PDF](#)

10. General Government - Personnel & Operations

Documents: [FEBRUARY 22, 2016 GENERAL GOVERNMENT - PERSONNEL AND OPERATIONS.PDF](#)

11. Facilities, Fleet & Infrastructure

- Village Hall
- Parks, Trees & Greenspaces
- Lights

Documents: [FEBRUARY 22, 2016 FACILITIES, FLEET AND INFRASTRUCTURE.PDF](#)

12. CIP Budget Summary

- Memo from the Director of Municipal Operations
- re: Draft FY2017-2022 CIP Budget
- Capital Equipment Purchases
- Capital and Special Projects

Documents: [FEBRUARY 22, 2016 CIP BUDGET SUMMARY.PDF](#)

13. Six-Year Capital Improvements Program (CIP) Budget

Documents: [FY2017 - FY2022 CAPITAL IMPROVEMENTS PROGRAM \(CIP\) BUDGET.PDF](#)

14. Proposed Payscale

Documents: [FEBRUARY 22, 2016 PROPOSED PAYSCALES.PDF](#)

15. Proposed Organization Chart

Documents: [FEBRUARY 22, 2016 PROPOSED PAYSCALES.PDF](#)